Wiltshire Highways Maintenance Tidworth Area Board

2019 - 2023





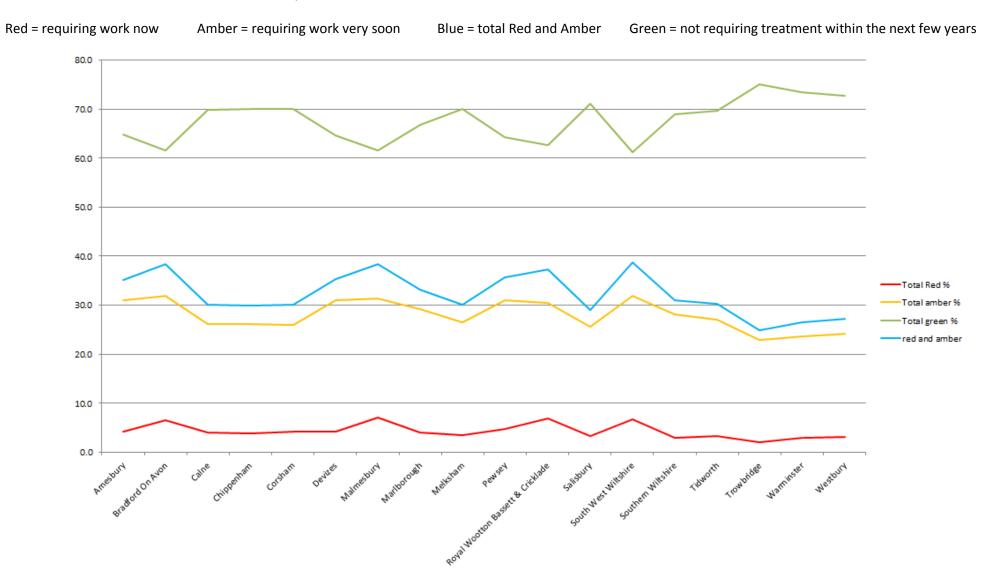


March 2019



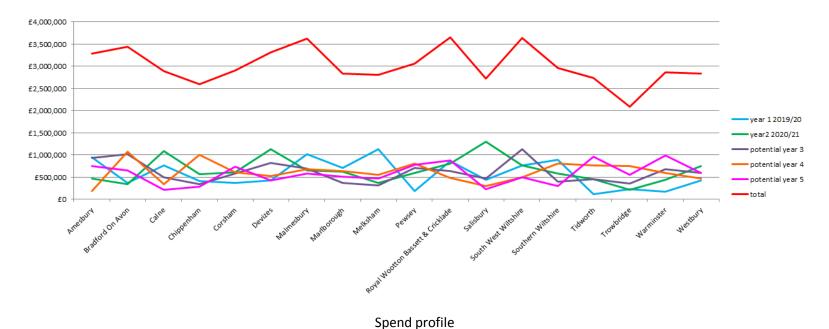
CURRENT CONDITION BY AREA BOARD

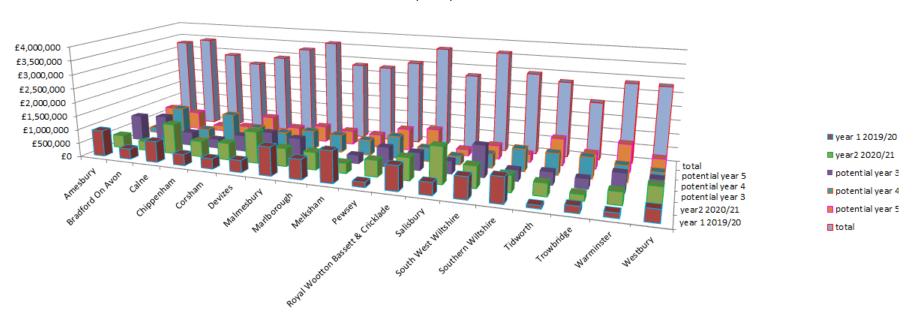
TOTAL LENGTH OF THE ADOPTED NETWORK REQUIRING MAINTENANCE



needs

The budget has been allocated in accordance with the need for maintenance in each area board, spend will vary in each board area where substantial interventions are required.





	Amesbury	Bradford On	Calne	Chippenham	Corsham	Devizes	Malmesbury	Marlborough	Melksham	Pewsey
		Avon								
year 1	£939,854	£372,664	£756,486	£402,841	£369,374	£427,307	£1,021,460	£710,000	£1,121,644	£179,614
2019/20	1555,651	1372,004	1730,400	1402,041	1303,374	1427,307	11,021,400	1710,000	L1,121,077	11, 5,014
year2	£464,617	£338,694	£1,092,637	£569,240	£611,695	£1,135,203	£648,794	£626,032	£360,881	£586,336
2020/21	1404,017	1330,034	11,092,037	1303,240	1011,093	11,133,203	1040,734	1020,032	1300,881	1360,330
potential	£936,905	£1,011,484	£497,742	£342,066	£580,406	£812,893	£696,000	£364,490	£307,395	£709,027
year 3	1930,903	11,011,464	1497,742	1342,000	1360,400	1012,095	1090,000	1304,490	1307,393	1709,027
potential	£188,128	£1,070,833	£333,492	£1,008,116	£610,000	£516,847	£680,000	£631,845	£553,138	£800,000
year 4	1100,120	11,070,055	1555,492	11,008,110	1010,000	1310,647	1000,000	1051,645	1555,156	1800,000
potential	£750,000	£650,000	£209,643	£275,850	£740,000	£419,866	£576,628	£503,251	£463,214	£780,000
year 5	1730,000	1030,000	1209,043	1273,630	1740,000	1413,000	E370,026	1303,231	1405,214	1780,000
total	£3,279,504	£3,443,675	£2,890,000	£2,598,113	£2,911,475	£3,312,116	£3,622,882	£2,835,618	£2,806,272	£3,054,977

	Royal Wootton Bassett & Cricklade	Salisbury	South West Wiltshire	Southern Wiltshire	Tidworth	Trowbridge	Warminster	Westbury	total
year 1 2019/20	£865,485	£438,642	£759,052	£888,085	£107,343	£230,865	£166,518	£430,377	£10,187,611
year2 2020/21	£798,401	£1,297,800	£763,473	£576,393	£450,030	£210,600	£439,452	£744,367	£11,714,645
potential year 3	£636,729	£460,925	£1,127,228	£397,967	£455,528	£355,284	£671,490	£591,023	£10,954,582
potential year 4	£487,199	£300,000	£500,168	£800,424	£758,019	£741,906	£587,426	£471,546	£11,039,087
potential year 5	£870,432	£230,716	£490,954	£292,659	£965,347	£544,000	£990,772	£590,000	£10,343,332
total	£3,658,246	£2,728,083	£3,640,875	£2,955,528	£2,736,267	£2,082,655	£2,855,658	£2,827,313	£54,239,257

The current spend profile has been as closely matched to the needs graph some area boards such as Trowbridge have not had their full year 5 commitment, the spend profile and schemes will be reviewed annually.

The following pages detail the schemes that have been considered in the 5year plan,

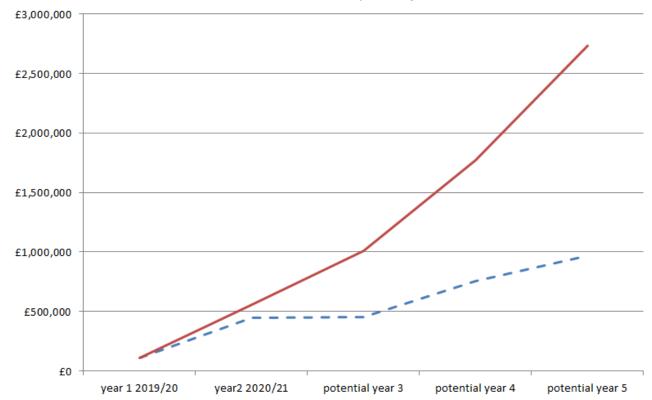
TIDWORTH AREA BOARD

Road number	lifecycle number	General description	Description from	Description to	Treatment	Length	Year
C262	TIDW_19_0001	SD0471 - C262 CHUTE TO COUNTY BOUNDARY			SURFACE DRESSING	2930	2019/20
A342	TIDW_19_0002	ANDOVER ROAD, LUDGERSHALL	TIDWORTH RD	COUNTY BOUNDARY	SURFACE DRESSING	2020	2019/20
C263	TIDW_19_0003	ROUNDAWAY LANE NR TANGLEY	REDHOUSE FARM	COUNTY BOUNDARY	SURFACING	600	2019/20
A338	TIDW_20_0001	SD0430 - A338 TIDWORTH ROAD, COLLINGBOURNE DUCIS			SURFACE DRESSING	1430	2020/21
A338	TIDW_20_0002	SD0429 - A338 PENNINGS ROAD, TIDWORTH	TIDWORTH DERESTRICT	LECKFORD CROSSROADS	SURFACE DRESSING	2300	2020/21
	•					•	
UC	TIDW_21_0001	MILL DROVE, COLLINGBOURNE KINGSTON (CARRIAGEWAY REPAIRS)			CARRIAGEWAY REPAIRS	461	2021/22
UC	TIDW_21_0002	WYLYE ROAD, TIDWORTH			SURFACING	695	2021/22
C256	TIDW_21_0003	SHODDESDEN LANE, LUDGERSHALL			SURFACING	56	2021/22
UC	TIDW_21_0004	HEI LIN WAY, LUDGERSHALL (REMAINING AREA)			SURFACING	110	2021/22
	•						
C256	TIDW_22_0001	HOOKWOOD LANE, UPPER CHUTE			SURFACING	805	2022/23
A342	TIDW_22_0002	A342 ANDOVER RD LUDGERSHALL (AREAS NOT SUITABLE FOR SURFACE DRESSING)	TIDWORTH RD	COUNTY BOUNDARY(HAMPSHIRE)	SURFACING	1667	2022/23
	TIDW_22_0003	GOMELDON ROAD			ТВС		2022/23
C256	TIDW_23_0001	BIDDESDEN LANE TO LOWER CHUTE			SURFACE TREATMENT	3688	2023/24

A342	TIDW_23_0002	A342 UPAVON 30MPH TO COMPTON		SURFACE TREATMENT	2641	2023/24
	TIDW_23_0003	BIDDESDEN LANE		REQUIRES REVIEW		2023/24
C11	TIDW_23_0004	BULFORD ROAD		REQUIRES REVIEW		2023/24
A338	TIDW_23_0005	PENNINGS TO COUNTY BOUNDARY		REQUIRES REVIEW		2023/24

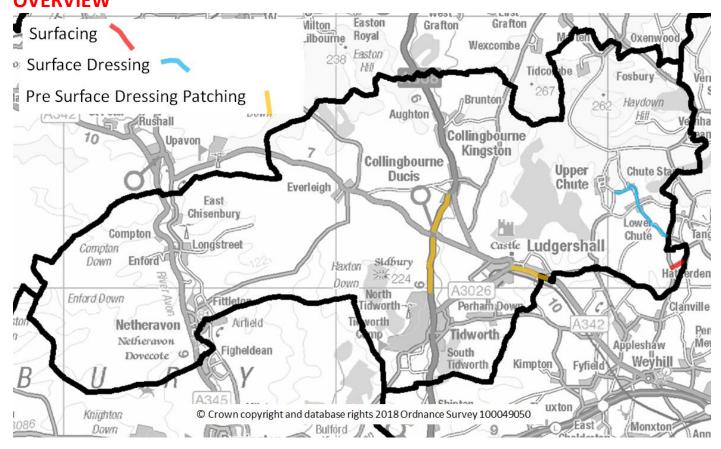
- - Tidworth Annual spend

— Tidworth Cumulative Spend 5 years



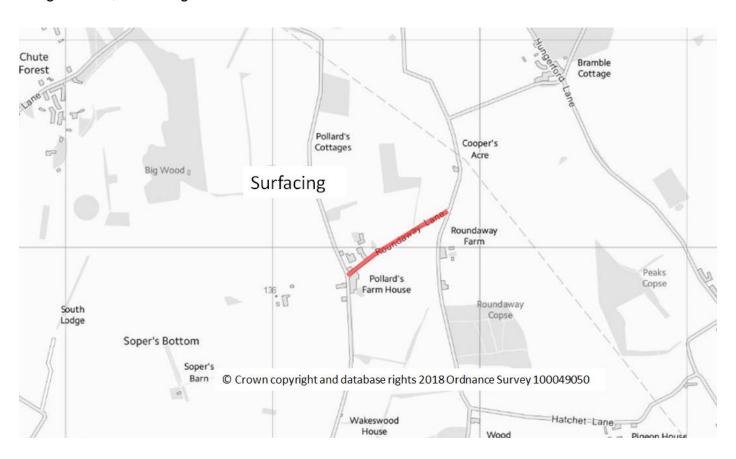
	Tidworth Annual spend	Tidworth Cumulative Spend 5 years		
year 1 2019/20	£107,343	£107,343		
year2 2020/21	£450,030	£557,373		
potential year 3	£455,528	£1,012,901		
potential year 4	£758,019	£1,770,920		
potential year 5	£965,347	£2,736,267		
total	£2,736,267			

TIDWORTH AREA BOARD 2019/20 OVERVIEW



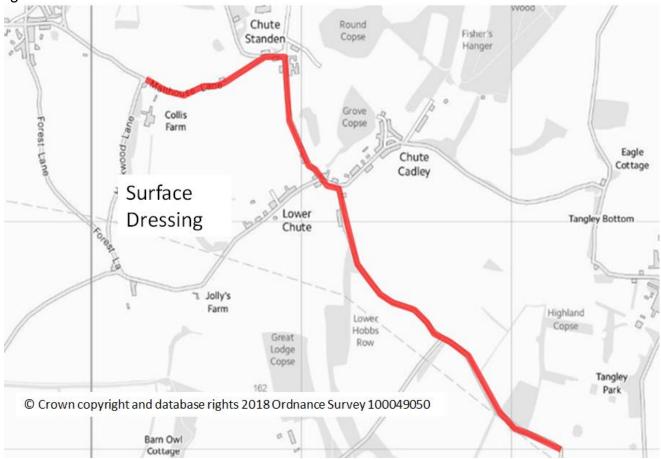
C263 ROUNDAWAY LANE NR TANGLEY from REDHOUSE FARM NORTHEAST to COUNTY BOUNDARY

Length 600m, Surfacing



C262 CHUTE TO COUNTY BOUNDARY

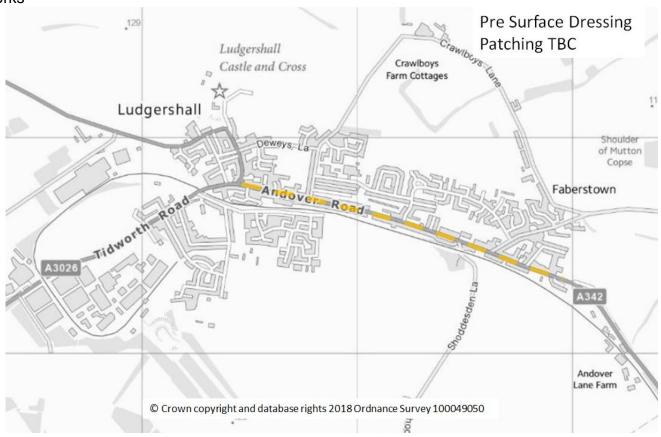
Length 2930m



PRE SURFACE DRESSING PATCHING FOR 2020/21 SURFACE DRESSING SITES

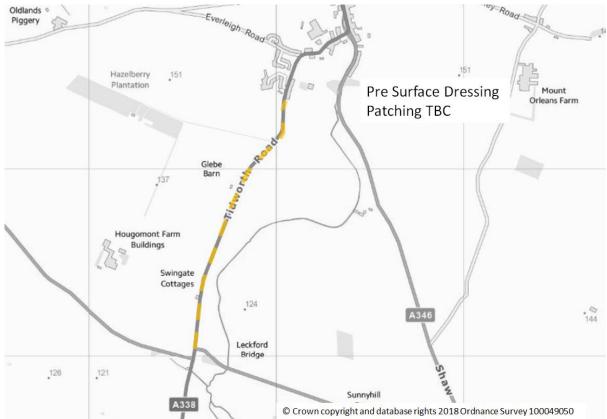
A342 ANDOVER ROAD, Ludgershall from TIDWORTH RD to COUNTY BOUNDARY HAMPSHIRE)

Length 2020m, Patching as required for Surface Dressing TBC planned around army rebasing works



A338 TIDWORTH ROAD FROM LECKFORD CROSSROADS TO 30MPH COLLINGBOURNE DUCIS

Length 1430m, Patching as required for Surface Dressing TBC planned around army rebasing works



A338 PENNINGS ROAD FROM TIDWORTH DERESTRICT TO LECKFORD CROSSROADS Length 2300m, Patching as required for Surface Dressing TBC planned around army rebasing works

